

QUARTERLY CAPITAL PROJECTS STATUS REPORT
Reporting Agency: Western Kentucky University
Report Quarter: 2012-4 (October)
Print Date: 10/19/2012

<u>Cabinet/Agency/Project Title</u>	<u>County</u>	<u>Initial Auth</u>	<u>Status</u>	<u>Constr % Compl</u>	<u>Contract Compl Date</u>	<u>Actual Subst Compl</u>
Postsecondary Education Cabinet/Western Kentucky University						
Academic Complex Renovation	Warren	2012-2014	Planning			
Acquire Land and Construct Head Start Facility	Warren	2012-2014	Awaiting Initiation by Agency			
Add Club Seating at Diddle Arena	Warren	2012-2014	Awaiting Initiation by Agency			
Center for Research & and Dev. Infrastructure and Renovations	Warren	2010-2012	Planning			
Construct Agriculture Research Services Greenhouse/Headhouse	Warren	2010-2012	Complete/In Warranty	100	03/30/12	03/20/12
Construct Baseball Grandstand	Warren	2012-2014	Awaiting Initiation by Agency			
Construct Center for Dairy Education and Innovation	Warren	2012-2014	Awaiting Initiation by Agency			
Construct Fit-Out of Leased Space	Warren	2012-2014	In Construction	15	07/31/14	
Construct Fit-Out of Leased Space	Warren	2010-2012	In Construction	15	07/31/14	
Construct Football Press box	Warren	2012-2014	Awaiting Initiation by Agency			
Construct Honors College Facility	Warren	2010-2012	Design/Phase A			
Construct International Center	Warren	2012-2014	Awaiting Initiation by Agency			
Construct Mesonet Computer Center	Warren	2012-2014	Awaiting Initiation by Agency			
Construct Nanotechnology Laboratory	Warren	2012-2014	Awaiting Initiation by Agency			
Construct New Lighted Tennis Courts	Warren	2012-2014	Planning			
Construct Scale-Up Compost Heat Greenhouse	Warren	2012-2014	Awaiting Initiation by Agency			
Construct South Plaza	Warren	2012-2014	Awaiting Initiation by Agency			
Construct Track and Field Facilities	Warren	2012-2014	Awaiting Initiation by Agency			
Construct Track Facilities	Warren	2010-2012	In Construction	0	12/31/12	
Design Agriculture Exposition Center Renovation	Warren	2012-2014	Awaiting Initiation by Agency			
Design Environmental Science and Technology Hall Renovation	Warren	2012-2014	Awaiting Initiation by Agency			
Design Garrett Conference Center Renovation	Warren	2012-2014	Planning			
Design Garrett Conference Center Renovation (subproject: Construct Panda Express)	Warren	2008-2010	Complete/In Warranty	100	08/31/12	08/31/12
Design Gordon Wilson Hall Renovation	Warren	2012-2014	Awaiting Initiation by Agency			
Develop Alumni Lawn	Warren	2012-2014	Awaiting Initiation by Agency			
Install Bike Paths	Warren	2008-2010	Design/Phase A			

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Interior Renovation Jones Jaggers	Warren	2012-2014	Awaiting Initiation by Agency			
Interior Renovations Jones Jaggers	Warren	2010-2012	Planning			
Interior Renovations Jones Jaggers (sub-project: HVAC Upgrades)	Warren		Complete/In Warranty	100	09/15/12	09/15/12
Parking and Street Improvements - 2012-2014	Warren	2012-2014	Awaiting Initiation by Agency			
Purchase Property for Campus Expansion - 2012-2014	Warren	2012-2014	Awaiting Initiation by Agency			
Renovate Art Lab/Museum	Warren	2012-2014	Awaiting Initiation by Agency			
Renovate Big Lots Retail Space Center for Research & Dev	Warren	2012-2014	Awaiting Initiation by Agency			
Renovate Craig Alumni Center	Warren	2012-2014	Design/Phase A			
Renovate Dollar General Space at Center for Research and Development	Warren	2012-2014	Awaiting Initiation by Agency			
Renovate Downing University Center	Warren	2010-2012	Multiple Subprojects			
Renovate Downing University Center - Phase III Scope Increase	Warren	2012-2014	Other			
Comments: This is additional funding for the Phase IV Downing University Center renovation/addition. Construction %'s will be reported on Renovate Downing University Center Phase IV.						
Renovate Downing University Center (subproject: Upgrade AV/Lighting and Sound System)	Warren		Complete/In Warranty	100	11/30/11	11/30/11
Renovate Downing University Center Phase IV In 2010-2012 budget, project is entitled "Renovate Downing University Center - Phase III." According to WKU staff, project should be noted as Phase IV. Changed in QRS. Comments: See sub-projects for completion information	Warren	2010-2012	Other			
Renovate Downing University Center Phase IV (subproject: Bid Pkg #1, Site Utilities)	Warren	2010-2012	Complete/In Warranty	100	08/31/12	08/31/12
Renovate Downing University Center Phase IV (Subproject: Bid Pkg #2, Partial Demolition 4th Floor)	Warren	2010-2012	Complete/In Warranty	100	08/31/12	08/31/12
Renovate Downing University Center Phase IV (Subproject: Bid Pkg #3, Major Renovation/Additions)	Warren	2010-2012	In Construction	9	08/31/14	
Renovate Downing University Center Phase IV (subproject: Bid Pkg #4, PEMB Package) Comments: Purchase and planned demolition of temporary structure to house food service during the complete renovation of Downing University Center.	Warren	2010-2012	In Construction	75	08/31/14	
Renovate Downing University Center Phase IV (subproject: Bid Pkg #5, Temporary Dining Fit-Out)	Warren	2010-2012	Complete/In Warranty	100	08/31/12	08/31/12
Renovate Downing University Center Phase IV (Subproject: Bid Pkg #6, Temporary Food Court)		2010-2012	Complete/In Warranty	100	08/31/12	08/31/12

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Renovate Downing University Center Phase IV (subproject: Bid Pkg #7, Site Restoration)	Warren	2010-2012	Planning			
Renovate Ivan Wilson Center Phase I	Warren	2008-2010	Complete/In Warranty	100	08/24/12	08/24/12
Renovate Kentucky Building	Warren	2012-2014	Awaiting Initiation by Agency			
Renovate Kentucky Building Design	Warren	2008-2010	In Construction	75	07/31/13	
Renovate Movie Theater Space at Center for Research and Development	Warren	2012-2014	Awaiting Initiation by Agency			
Renovate Radcliff Regional Center	Warren	2012-2014	Awaiting Initiation by Agency			
Renovate Science Campus, Phase IV	Warren	2012-2014	Awaiting Initiation by Agency			
Renovate Science Campus-Phase II (subproject - Phase C: Renovate Thompson Center Wing)	Warren	2004-2006	Design/Phase C			
Renovate Science Campus-Phase II (subproject - Phase D: Demolish Thompson North Wing)	Warren	2004-2006	Design/Phase C			
Renovate Tate Page Hall	Warren	2012-2014	Awaiting Initiation by Agency			
Replace Building Ford College Business - Grise Hall Phase I	Warren	2008-2010	Design/Phase B			
Replace Underground Infrastructure - Steam/Electric	Warren	2012-2014	Awaiting Initiation by Agency			
Underground Infrastructure Repair and Replacement	Warren	2010-2012	Planning			
Underground Infrastructure Repair and Replacement (Subproject: Campus Steamline Repairs)	Warren	2010-2012	Complete/In Warranty	100	11/30/11	11/30/11
Underground Infrastructure Repair and Replacement (Subproject: Hilltop Electrical Upgrade)	Warren	2010-2012	Design/Phase A			
Upgrade Campus Retaining Walls	Warren	2012-2014	Awaiting Initiation by Agency			
Upgrade Coal Boiler to MACT Standards Comments: Feasibility study and options analysis underway.	Warren	2012-2014	Other			
Upgrade Steam Plant Air Quality System (Subproject: Purchase and Install gas boiler)	Warren	2008-2010	Complete/In Warranty	100	12/05/11	12/05/11

* indicates projects involving General Fund supported bonds or "state" cash (General Fund, Investment Income, Capital Construction Surplus, Contingency Fund, Emergency Fund, or Statewide Deferred Maintenance Fund).